



Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1° de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Programas	4,686,185,263.39	539,179,289.06	5,225,364,552.45	4,194,838,487.99	4,141,501,308.16	1,030,526,064.46
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	705,505,501.71	130,302,142.32	835,807,644.03	835,807,644.03	803,104,059.28	0.00
Sujetos a Reglas de Operación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios	705,505,501.71	130,302,142.32	835,807,644.03	835,807,644.03	803,104,059.28	0.00
Subsidios y transferencias para paramunicipales	675,539,634.88	124,102,221.68	799,641,856.56	799,641,856.56	766,938,271.81	0.00
Subsidios y transferencias para sociedad civil	1,761,659.57	199,920.64	1,961,580.21	1,961,580.21	1,961,580.21	0.00
Subsidios y transferencias para fideicomisos	28,204,207.26	6,000,000.00	34,204,207.26	34,204,207.26	34,204,207.26	0.00
Desempeño de las Funciones	3,147,818,606.55	372,040,007.26	3,519,858,613.81	2,532,371,348.59	2,513,860,495.70	987,487,265.22
Prestación de Servicios Públicos	1,989,879,790.61	-53,705,177.62	1,936,174,612.99	1,432,134,386.99	1,420,160,978.26	504,040,226.00
Aseo Urbano	93,343,082.63	-2,399,225.15	90,943,857.48	78,079,945.14	76,180,541.32	12,863,912.34
Supervisión y administración de aseo urbano	93,343,082.63	-2,399,225.15	90,943,857.48	78,079,945.14	76,180,541.32	12,863,912.34
Recolección y concesiones	305,361,289.30	158,475,050.16	463,836,339.46	270,029,007.45	267,283,866.68	193,807,332.01
Habitacional	51,698,611.73	-7,284,871.61	44,413,740.12	42,704,765.54	42,701,274.96	1,708,974.58
Relleno sanitario	57,711,069.45	142,388,984.02	200,100,053.47	60,985,712.24	60,985,712.24	139,114,341.23
Servicios varios	65,758.60	1,827,397.03	1,893,155.63	1,893,155.63	1,893,155.63	0.00
Limpieza urbana	185,786,781.80	18,722,499.34	204,509,281.14	151,525,264.94	146,783,553.75	52,984,016.20
Limpieza de lotes baldíos y zona centro	0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas	5,661,261.12	1,415,643.77	7,076,904.89	7,076,904.89	7,076,904.89	0.00
Mercados monumentos y servicios	4,437,806.60	1,405,397.61	5,843,204.21	5,843,204.21	5,843,204.21	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales	0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes	85,668,626.40	-6,778,982.06	78,889,644.34	52,879,920.07	52,877,335.20	26,009,724.27
Mantenimiento de espacios públicos y áreas verdes	85,668,626.40	-6,778,982.06	78,889,644.34	52,879,920.07	52,877,335.20	26,009,724.27
Medio ambiente y ecología	6,651,605.94	-35,432,646.94	6,616,173.30	6,616,173.30	6,616,173.30	0.00
Mantenimiento de medio ambiente y ecología	6,651,605.94	-35,432,646.94	6,616,173.30	6,616,173.30	6,616,173.30	0.00
Protección civil	49,527,937.85	-6,812,844.02	42,715,093.83	41,949,597.82	41,949,597.82	765,496.01
Bomberos	44,892,512.76	-6,957,316.97	37,935,195.79	37,173,750.78	37,173,750.78	761,445.01
Protección civil	4,635,425.09	144,472.05	4,779,897.04	4,775,847.04	4,775,847.04	4,050.00
Academia de bomberos	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad	804,349,931.59	19,937,774.33	824,287,705.92	651,269,774.65	649,621,133.09	173,017,931.27
Operativos policíacos	734,191,182.26	-5,082,756.05	729,108,426.61	595,196,953.27	593,557,381.17	134,111,472.34
Formación y desarrollo de agentes	54,242,467.90	19,653,983.60	73,896,451.50	40,394,902.57	40,386,952.11	33,501,458.93
Prevención del delito	15,716,281.43	5,366,547.38	21,082,828.81	15,677,828.81	15,677,828.81	5,405,000.00
Prevención en seguridad pública	15,770,975.97	-4,139,362.94	11,631,613.03	250,392.18	250,392.18	11,381,220.85
Prevención en seguridad pública	15,770,975.97	-4,139,362.94	11,631,613.03	250,392.18	250,392.18	11,381,220.85
Funciones de gobierno	69,354,176.83	6,917,097.17	76,271,274.00	76,271,274.00	76,271,274.00	0.00
Funciones de desarrollo social	69,354,176.83	6,917,097.17	76,271,274.00	76,271,274.00	76,271,274.00	0.00
Desarrollo social	329,178,324.72	-274,489,789.09	54,688,535.63	47,110,148.08	46,827,812.08	7,578,387.55
Desarrollo social	317,309,968.80	-272,546,298.08	44,763,670.72	40,069,806.89	39,836,970.89	4,693,863.83
Apoyo económico	6,232,456.59	-1,243,491.01	4,988,965.58	4,946,342.25	4,897,126.25	62,338.33
Apoyo a la comunidad	5,615,905.33	-700,000.00	4,915,905.33	2,093,714.94	2,093,714.94	2,822,190.39
Centros comunitarios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo económico	100,986,446.57	-3,966,980.17	97,019,466.40	89,548,035.74	89,347,653.15	7,471,430.66
Fomento a la economía	0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano	100,986,446.57	-3,966,980.17	97,019,466.40	89,548,035.74	89,347,653.15	7,471,430.66
Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal	0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social	27,987,132.71	28,658,856.72	56,645,989.43	12,898,994.43	12,898,994.43	42,846,995.00
Apoyos en especie	26,184,000.00	28,654,135.40	54,838,135.40	11,991,140.40	11,991,140.40	42,846,995.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Asesoría Jurídica	903,132.71	4,721.32	907,854.03	907,854.03	907,854.03	0.00
Desarrollo educativo	98,960,200.00	31,178,119.08	130,147,119.08	101,849,523.04	96,665,664.92	28,297,796.04
Apoyos económicos	58,000,000.00	3,037,606.90	61,037,606.90	60,505,000.00	60,505,000.00	532,606.90
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos	5,200,000.00	35,852,861.33	41,052,861.33	22,129,374.62	17,099,072.03	18,923,486.71
Apoyos a la educación	4,460,000.00	-3,061,022.36	6,398,977.64	6,334,829.64	6,240,173.64	64,148.00
Infraestructura educativa	15,000,000.00	-1,527,521.53	13,472,478.47	4,694,924.04	4,636,024.51	8,777,554.43
Equipoamiento de áreas	0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación de áreas educativas	700,000.00	-99,438.66	600,561.34	600,561.34	600,561.34	0.00
Becas a nivel primaria	2,290,500.00	-537,300.00	1,753,200.00	1,753,200.00	1,753,200.00	0.00
Becas a nivel secundaria	1,561,500.00	-468,960.00	1,092,540.00	1,092,540.00	1,092,540.00	0.00
Becas a nivel medio superior	3,728,700.00	-2,782,561.60	946,138.40	946,138.40	946,138.40	0.00
Becas a nivel profesional	3,028,500.00	764,455.00	3,792,955.00	3,792,955.00	3,792,955.00	0.00
Becas a nivel maestría	0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	250,000.00	-105,200.00	144,800.00	144,800.00	133,800.00	0.00
Unidades de salud	0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud	250,000.00	-105,200.00	144,800.00	144,800.00	133,800.00	0.00
Vivienda popular	0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda	0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad	0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura	0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas	3,381,060.10	-144,259.01	3,236,801.09	3,236,801.09	3,236,801.09	0.00
Apoyo económico	3,381,060.10	-144,259.01	3,236,801.09	3,236,801.09	3,236,801.09	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	8,445,215.06	-1,937,355.96	6,507,859.10	4,861,126.48	4,853,656.79	1,646,732.62
Planeación, seguimiento y evaluación de políticas públicas	8,445,215.06	-1,937,355.96	6,507,859.10	4,861,126.48	4,853,656.79	1,646,732.62
Promoción y fomento	135,607,904.55	-10,990,950.72	124,616,953.83	111,000,664.83	110,699,385.16	13,616,289.00
Sector mujeres	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie	0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial	24,490,844.92	-1,232,930.24	23,257,914.68	23,179,102.01	23,080,853.99	78,812.67
Fomento económico	14,453,400.52	1,224,335.44	15,677,735.96	15,598,923.29	15,517,968.27	78,812.67
Fomento a la iniciativa	10,037,444.40	-2,457,265.68	7,580,178.72	7,580,178.72	7,562,885.72	0.00
Desarrollo turístico	39,646,655.35	-7,794,915.05	31,851,740.30	31,615,564.30	31,506,109.31	236,176.00
Desarrollo turístico	39,646,655.35	-7,794,915.05	31,851,740.30	31,615,564.30	31,506,109.31	236,176.00
Fomento al desarrollo rural	71,470,404.28	-1,963,105.43	69,507,298.85	56,205,998.52	56,112,421.86	13,301,300.33
Apoyo al medio rural	47,846,929.55	90,151.55	47,937,081.10	39,702,133.86	39,665,441.20	8,234,867.24
Infraestructura pecuaria	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera	100,000.00	-38,962.22	61,037.78	61,037.78	61,037.78	0.00
Fomento a la producción rural	2,539,032.57	32,318.95	2,571,351.52	2,571,351.52	2,571,351.52	0.00
Caminos rurales	20,984,442.16	-2,046,613.71	18,937,828.45	13,814,395.36	13,814,395.36	5,066,433.09
Regulación y supervisión	0.00	0.00	0.00	0.00	0.00	0.00
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	182,394,704.18	2,552,606.96	184,947,311.14	160,347,314.98	158,908,674.74	24,599,996.16

	Servicios gubernamentales	182,394,704.18	2,552,606.96	184,947,311.14	160,347,314.98	158,908,674.74	24,599,996.16
	Gobierno y reglamentación	39,908,266.27	4,492,343.55	44,400,609.82	41,352,394.13	40,803,157.86	3,048,215.69
	Administración fiscal y financiera	6,978,850.09	-2,122,133.06	4,856,717.03	4,856,717.03	4,856,717.03	0.00
	Administración de recursos humanos y materiales	0.00	0.00	0.00	0.00	0.00	0.00
	Planificación, evaluación y modernización	23,116,837.81	-1,725,333.75	20,391,504.06	20,391,504.06	20,381,964.06	0.00
	Servicios de información a la sociedad	93,579,583.63	2,199,449.63	95,779,033.26	75,848,848.04	75,827,628.87	19,930,185.22
	Control de gestión	19,796,166.38	-289,766.33	19,506,400.05	17,884,804.80	17,024,160.00	1,621,595.25
	Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
	Desarrollo turístico y comercial	15,000.00	-1,953.08	13,046.92	13,046.92	13,046.92	0.00
	Proyectos de Inversión	831,490,992.15	436,120,884.60	1,267,611,876.75	824,027,855.31	819,237,800.75	443,584,021.44
	Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
	Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
	Infraestructura deportiva	83,442,298.00	48,042,580.07	131,484,878.07	70,028,758.68	77,293,942.64	61,456,119.39
	Unidades deportivas	83,442,298.00	48,042,580.07	131,484,878.07	70,028,758.68	77,293,942.64	61,456,119.39
	Gimnasios	0.00	0.00	0.00	0.00	0.00	0.00
	Desarrollo urbano y ecología	92,745,963.20	-2,448,007.09	90,297,956.11	76,989,617.10	76,921,731.66	13,308,339.01
	Infraestructura urbana	23,401,000.34	10,172,489.54	33,573,489.88	27,888,422.81	27,888,422.81	5,685,067.17
	Equipamiento y rehabilitación urbana	11,771,790.21	-464,662.07	11,307,128.14	11,109,185.78	11,109,185.78	197,942.36
	Regulación ecológica	6,818,539.49	-1,906,236.47	4,912,303.02	4,864,928.62	4,864,648.62	47,374.40
	Planación y regulación urbana	44,354,133.16	-12,052,121.04	32,302,012.12	31,056,016.49	30,988,411.05	1,245,995.63
	Desarrollo urbano sustentable	6,400,500.00	1,802,522.85	8,203,022.85	2,071,063.40	2,071,063.40	6,131,959.45
	Seguridad publica	4,710,137.56	-3,510,137.56	1,200,000.00	1,084,598.50	1,084,598.50	115,401.50
	Infraestructura para seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
	Espacios para seguridad publica	4,710,137.56	-3,510,137.56	1,200,000.00	1,084,598.50	1,084,598.50	115,401.50
	Áreas verdes	2,000,000.00	1,816,249.20	3,816,249.20	2,316,249.20	2,316,249.20	1,500,000.00
	Forestación y reforestación	500,000.00	-498,170.04	1,829.96	1,829.96	1,829.96	0.00
	Parques y jardines	1,500,000.00	2,314,419.24	3,814,419.24	2,314,419.24	2,314,419.24	1,500,000.00
	Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
	Alumbrado publico	301,345,764.99	88,564,347.88	389,910,112.87	305,572,117.88	305,371,084.38	84,337,999.99
	Mantenimiento y Rehabilitación de alumbrado publico	298,281,921.76	86,960,534.89	385,242,456.65	303,896,346.21	303,697,329.96	61,346,110.44
	Energía eléctrica	3,063,843.23	21,603,812.99	24,667,656.22	1,675,771.67	1,673,754.42	22,991,884.55
	Construcción, ampliación y equipamiento de red	2,000,000.00	-101,406.90	1,898,593.10	0.00	0.00	1,898,593.10
	Infraestructura vial	2,000,000.00	-101,406.90	1,898,593.10	0.00	0.00	1,898,593.10
	Periféricos y vialidades principales	164,401,149.96	98,759,451.77	263,160,601.73	170,614,304.54	165,368,637.58	92,546,297.19
	Rutas de camión	9,000,000.00	-1,213,014.27	7,786,985.73	1,699,708.83	1,699,708.83	6,087,276.90
	Pavimentación de calles con concreto hidráulico	16,806,000.00	61,131,538.46	77,937,538.46	63,449,660.29	60,353,375.87	14,487,878.21
	Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
	Pasos a desnivel	0.00	204,628.70	204,628.70	0.00	0.00	204,628.70
	Puentes peatonales	13,000,000.00	-6,500,000.00	6,500,000.00	0.00	0.00	6,500,000.00
	Bachos de calles y avenidas	11,022,000.00	-5,211,897.41	5,810,902.59	5,807,760.98	5,807,760.98	3,141.61
	Recarpeteo de calles y avenidas	49,883,011.77	61,778,281.28	111,661,293.05	80,812,347.06	79,550,739.99	30,846,945.99
	Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
	Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
	Señalamientos	4,300,000.00	-306,144.49	3,993,855.51	1,491,597.75	1,062,486.25	2,501,269.76
	Rehabilitación y Ampliación de calles y avenidas	60,390,138.19	-11,124,743.50	49,265,394.69	17,313,229.69	16,894,566.66	31,912,165.00
	Urbanización	101,804,790.04	224,124,053.92	325,928,843.96	159,261,780.75	154,416,610.30	166,667,063.21
	Administración de obras	26,054,230.51	-645,796.97	25,408,433.54	24,393,775.16	24,246,529.25	1,014,658.38
	Ejecución de obras	12,290,779.99	-1,044,414.79	11,246,365.20	11,246,365.20	11,209,301.24	0.00
	Muros de contención	0.00	0.00	0.00	0.00	0.00	0.00
	Construcciones y rehabilitaciones	60,600,000.54	222,037,464.47	282,637,465.01	117,994,815.84	113,865,790.32	164,642,649.17
	Escaleraados	0.00	0.00	0.00	0.00	0.00	0.00
	Edificios públicos	0.00	369,917.99	369,917.99	0.00	-531,835.06	369,917.99
	Vial	2,859,778.00	3,406,883.22	6,266,661.22	5,626,824.55	5,626,824.55	639,837.67
	Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
	Obras hidráulicas y sanitarias	69,657,702.00	-14,459,379.09	55,198,322.91	34,486,295.45	32,790,813.28	20,712,027.46
	Instalación de agua potable	9,157,702.00	-3,865,001.77	5,292,700.23	4,944,772.79	4,560,544.70	347,927.44
	Drenaje sanitario	39,000,000.00	-276,201.26	38,723,798.72	23,374,736.55	22,063,482.44	15,349,062.20
	Drenaje pluvial	21,500,000.00	-15,500,000.00	6,000,000.00	984,962.18	984,962.18	5,015,037.82
	Canalización de arroyos	0.00	5,181,823.96	5,181,823.96	5,181,823.96	5,181,823.96	0.00
	Isacas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
	Limpieza, desazolve de arroyos y dren pluviales	0.00	0.00	0.00	0.00	0.00	0.00
	Investigación fundamental	9,383,186.40	-4,666,867.60	4,716,318.80	3,674,133.21	3,674,133.21	1,042,185.59
	Estudios, investigaciones y proyectos de obra pública	7,883,186.40	-3,166,867.60	4,716,318.80	3,674,133.21	3,674,133.21	1,042,185.59
	Estudios, investigaciones y proyectos varios	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00
	Administrativos y de Apoyo	345,581,086.44	48,069,651.49	393,650,738.37	350,611,959.13	348,489,196.94	43,038,799.24
	Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	20,346,599.67	14,028,731.86	34,375,331.53	17,005,711.90	16,786,076.90	17,369,599.63
	Capacitación y desarrollo administrativo	223,921,391.28	21,475,729.68	245,397,120.96	221,755,797.64	219,960,364.59	23,641,323.32
	Capacitación y desarrollo en tecnología	0.00	0.00	0.00	0.00	0.00	0.00
	Modernización e innovación tecnológica	20,346,599.67	14,028,731.86	34,375,331.53	17,005,711.90	16,786,076.90	17,369,599.63
	Mejoras al egreso e ingreso	76,513,512.49	11,641,687.57	88,155,200.06	86,766,073.28	86,749,376.93	1,389,126.78
	Apoyo a la función pública y al mejoramiento de la gestión	24,799,583.00	923,502.82	25,723,085.82	25,084,336.31	24,993,378.52	638,749.51
	Función pública y contralorías	24,799,583.00	923,502.82	25,723,085.82	25,084,336.31	24,993,378.52	638,749.51
	Operaciones ajenas	798,133.00	1,022,119.55	1,820,252.55	1,820,252.55	1,820,252.55	0.00
	Obligaciones de cumplimiento de resolución jurisdiccional	798,133.00	1,022,119.55	1,820,252.55	1,820,252.55	1,820,252.55	0.00
	Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
	Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
	Indemnizaciones	505,383.00	1,240,222.26	1,745,605.26	1,745,605.26	1,745,605.26	0.00
	Indemnizaciones por afectaciones	505,383.00	1,240,222.26	1,745,605.26	1,745,605.26	1,745,605.26	0.00
	Desastres Naturales	292,750.00	-218,102.71	74,647.29	74,647.29	74,647.29	0.00
	Desastres naturales contingencia covid 19	292,750.00	-218,102.71	74,647.29	74,647.29	74,647.29	0.00
	Obligaciones	486,481,935.69	-12,254,632.00	474,227,303.69	474,227,303.69	474,227,303.69	0.00
	Pensiones y jubilaciones	122,340,008.19	3,290,453.76	125,630,461.95	125,630,461.95	125,630,461.95	0.00
	Pensiones y jubilaciones	122,340,008.19	3,290,453.76	125,630,461.95	125,630,461.95	125,630,461.95	0.00
	Aportaciones a la seguridad social	364,141,927.50	-15,545,085.76	348,596,841.74	348,596,841.74	348,596,841.74	0.00
	Previsión y seguridad social	281,173,531.96	-20,461,409.84	260,712,122.12	260,712,122.12	260,712,122.12	0.00
	Asistencia médica a trabajadores	82,968,395.54	4,916,324.08	87,884,719.62	87,884,719.62	87,884,719.62	0.00
	Participaciones a Entidades Federativas y Municipios	139,162,159.31	16,356,216.74	155,518,376.05	155,518,376.05	155,518,376.05	0.00
	Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	139,162,159.31	16,356,216.74	155,518,376.05	155,518,376.05	155,518,376.05	0.00
	Amortización de capital	0.00	0.00	0.00	0.00	0.00	0.00
	Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
	Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
	Total del Gasto	4,825,347,422.70	555,535,505.80	5,380,882,928.50	4,350,356,864.04	4,297,019,684.21	1,030,526,064.46